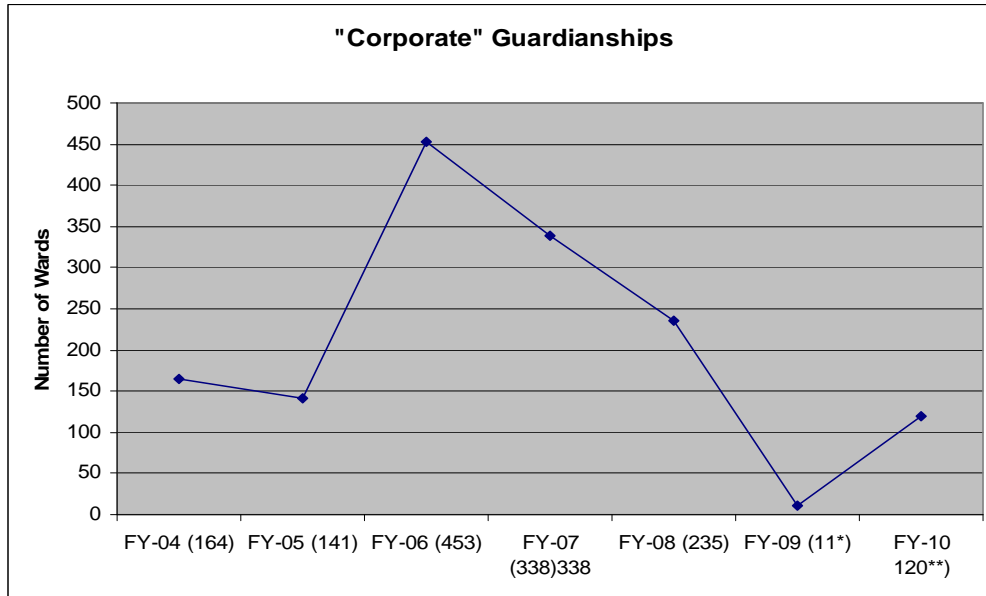


Trends with Waiting List for Services

FY-04 = 164 FY-05 = 141 FY-06 = 453 FY-07 = 338 FY-08 = 235
FY-09 = 11 as of 12/31/09 FY-10 depends on approved budget



* as of 12/31/08

** depends on approved budget for Fiscal Year 2010 (FY-10)