

Legal Services by the Office of Guardianship

Note: Total \$1,050 per case: Petitioning Attorney = \$600, Guardian ad Litem = \$300, Court Visitor = \$150; [Average Open Market Cost \$3,000 - \$10,000]

I. Current Workload - Quarter ending Dec. 31, 2008:

Legal Services Provided (completed):	79	
Cases pending thru legal process: APS (all corporate guardianship assigned since Dec. 1 st , 2008)	8	
Legal Services pending/assigned: <ul style="list-style-type: none"> • Assigned cases <ul style="list-style-type: none"> - Corporate Guardians = 105 - Family Guardians = 110 - Pending with Legal Aid assigned prior to 6/30/08 = 10 (1 is family) 	225	
Waiting List: <ul style="list-style-type: none"> - Corporate Guardians = 3 - Family Guardians = 8 	11	Assigned within 2 weeks
Pending Eligibility (e.g. financial):	73	

II. Projections for Fiscal Year 2010 (July 1, 2009 thru June 30, 2010):

Beginning 7/1/09 (projected): <ul style="list-style-type: none"> - Cases pending thru legal process: 120 - Waiting List: 25 - Pending Eligibility: 75 	220	
During FY-10 (projected): <ul style="list-style-type: none"> - "Other" Referrals = 120 (Jackson Class, BHI, Ft. Bayard, Ombudsman, Foster Care, Family, other). 	120	

III. Trends with Legal Services (at end of each Fiscal Year):

Note: result in 39% result in "Corporate" guardians and 61% in Family guardians.

FY-04 = 64 FY-05 = 141 FY-06 = 214 FY-07 = 141
 FY-08 = 259 FY-09 = 288 (budgeted) FY-2010 = 300 (Budget request)

