

Protected Persons under State Contracted Guardianship

Note: the state pays \$304.17/mth. per protected person (last rate increase of \$50/yr in 2004).

I. Current:

As of Dec. 31, 2008:	634 protected persons
Pending through legal process: - Adult Protective Services = 8 - OG Legal Services = 105 - Pending with Legal Aid assigned prior to 6/30/08 = 9	<u>+ 122</u> = 756 protected persons

II. Projections for Fiscal Year 2010 (July 1, 2009 thru June 30, 2010):

Beginning 7/1/09 (projected): - APS = 16 - OG Legal Services = 20 - Losses = 25 (estimate 7.89%/yr.)	756 protected persons <u>+ 11 net</u> = 767	
During FY-10 (projected): - APS = 80-90 (25 more difficult) - "Other" Referrals = 120 (Jackson Class, BHI, Ft. Bayard, Ombudsman, Foster Care, Family, other). - Losses = 62 (estimate 7.89%/yr.)	<u>+ 148 net</u> = 915	Av. 842 for 12 mths.

III. Trends with "Corporate" Guardianship (at end of each Fiscal Year):

FY-04 = 553 FY-05 = 429 FY-06 = 476 FY-07 = 512
 FY-08 = 594 FY-09 = 676 (budgeted) FY-2010 = 882.5 (Budget request)

